

# State Water Resources Control Board

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## 2008 Funding Perspective and Overview

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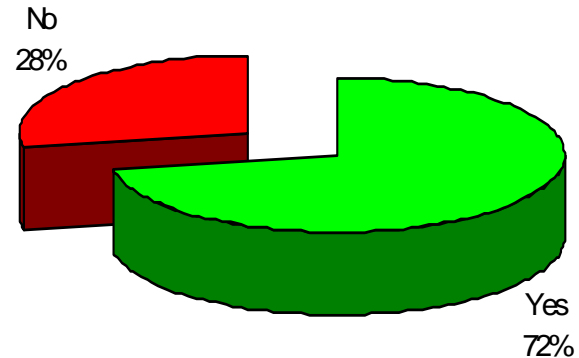
Barbara Evoy, Deputy Director  
Division of Financial Assistance  
January 11, 2008

# 2005 Funding Fair Recap

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- November 5, 2005
- Over 300 attendees
- ~20 table exhibits
- Positive feedback and successful!

Were Attendee's Expectations Met?



# Topics to Cover

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- Funding Programs –  
Allocations and Status
- Grant/Loan Programs Overview
- Coordination and Outreach
- Past Years' Accomplishments
- Challenges
- Resources & Other Information
- Questions

# Grant Programs

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- Funding Allocations:
  - \$275 million from Prop 84 (2006)
  - \$650 million from Prop 13 (2000)
  - \$175 million from Prop 40 (2002)
  - \$527 million from Prop 50 (2002)
  - \$4-5 million annually from Federal 319(h) grants

# Status of Grant Funds

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- As of end of 2007 fiscal year (June 30, 2007), the State Water Board has:
  - Awarded \$1.25 billion
  - Executed \$994 million
  - Disbursed \$646 million

# Programs Fund:

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- Watershed projects
- Nonpoint source projects
- Water recycling facilities
- Wastewater treatment facilities and upgrades
- Groundwater projects
- Clean beaches projects
- Agricultural water quality projects
- Integrated water quality, supply, flood control projects
- Storm water projects
- Areas of Special Biological Significance (ASBS)
- Seawater intrusion projects
- Dairies projects

# Funding Programs Overview

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- 319(h) Federal Grant Program
- Proposition 84 Programs
- State Revolving Fund (SRF) Loan Program
- Water Recycling Funding Program
- Underground Storage Tank (UST) Cleanup Fund

# 319(h) Federal Grant Program

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- Nonpoint Source (NPS) Implementation Program  
*(Exhibit Table 16 – USEPA)*
  - Projects restoring impaired surface waters through control of NPS pollution
- ~ \$5.65 million available this year
- Full Proposal submittal deadline:  
January 31, 2008



# Prop 84 Grant Programs

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- Agricultural Water Quality Grant Program
  - Projects that reduce discharge of pollutants from agricultural operations to surface waters
- ~ \$13.7 million
- Guidelines anticipated late Spring 2008

# Prop 84 Grant Programs

(cont.)

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- Clean Beaches Initiative Grant Program (*Exhibit Table 18*)
  - Improve water quality at public beaches
  - Sewer collection and septic system upgrades for restoration/protection of coastal water quality
  - Storm water and runoff pollution reduction/prevention programs
- ~ \$33.9 million
- Guidelines expected late Spring 2008

# Prop 84 Grant Programs

(cont.)

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- Santa Monica Bay Restoration Commission
  - Projects implementing priority actions specified in Santa Monica Bay Restoration Plan
- ~ \$16.5 million
- Solicitation anticipated late Spring 2008

# Prop 84 Grant Programs

(cont.)

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- Areas of Special Biological Significance (ASBS) Grant Program (*Exhibit Table 21*)
  - Projects that reduce/eliminate discharges into ASBS's to comply with discharge prohibitions in California Ocean Plan
- ~ \$33.2 million
- January 2008 – Draft Guidelines out
- Spring 2008 – Guidelines adoption and begin application period

# Prop 84 Grant Programs

(cont.)

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- Storm Water Grant Program  
*(Exhibit Table 1)*
  - Projects that reduce or prevent storm water contamination of rivers, lakes, and streams
- ~ \$82 million
- Scoping meetings anticipated first quarter of 2008
- Guidelines expected Fall 2008

# SRF Loan Program

*(Exhibit Table 22)*

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- Sources: federal grants, state funds, and revenue bonds
- Low-interest loans for construction of publicly-owned wastewater treatment facilities, local sewers, sewer interceptors, water reclamation facilities, storm water reduction/elimination, estuary protection/enhancement, and nonpoint source projects

# SRF Loan Program (cont.)

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- 2006-2007 annual report shows most successful year ever
  - \$472 million in executed loan agreements
  - \$370 million in loans disbursed
- Program effectiveness survey:
  - Deadline is January 15, 2008
  - [http://www.waterboards.ca.gov/funding/srf\\_survey.html](http://www.waterboards.ca.gov/funding/srf_survey.html)

# Water Recycling Funding Program *(Exhibit Table 17)*

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- Grants and loans available for planning, design, and construction of water recycling facilities to augment our state and local water supplies
  - Continuous applications
  - Ready-to-proceed basis
- Grant funding also available to promote research in water recycling



# UST Cleanup Fund

*(Exhibit Table 24)*

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- Reimburses small businesses, individuals, and major oil companies for expenses associated with cleanup of leaking petroleum USTs
- Source: storage fees (1.4 cents per gallon) paid by UST owners starting in 1991
- ~ \$240 million generated annually
- Program sunset date of 2011

# Coordination and Outreach

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- Outreach for small disadvantaged communities
- Interagency coordination (California Department of Public Health [CDPH], Department of Water Resources [DWR])
- SRF Loan Program online survey
- SRF stakeholder group
- UST Cleanup Fund stakeholder group
- Storm water task force

# Past Years' Accomplishments

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- Strategic Plan – Water Recycling component
- Small Community Wastewater Grant (SCWG) Program – all funding allocated
- 2005-06 Consolidated Grants Program: ~ \$153 million awarded

# Past Years' Accomplishments (cont.)

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- Financial Assistance Application Submittal Tool (FAAST) Improvements:
  - Public Proposal Search Page by Proposal Identification Number (PIN), county, watershed, regional board, legislative district  
<https://faast.waterboards.ca.gov/PublicProposalsSearch.asp>
  - Proposal scoring results available (IRWM)
  - Hosted DWR Water Use Efficiency solicitation (2006-2007)

# Challenges

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- Leverage other funding
- Grant recipients' capacity to implement projects
- Monitoring or assessment of projects' effectiveness
- Inadequate funding for small disadvantaged community wastewater systems
- Environmental data: development of web-based tool for upload to California Environmental Data Exchange Network (CEDEN) database

# Resources & More Info

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- Program table displays
- Breakout sessions
- LYRIS email lists by program:  
[http://www.waterboards.ca.gov/lyrisforms/swrcb\\_subscribe.html](http://www.waterboards.ca.gov/lyrisforms/swrcb_subscribe.html)

# Resources & More Info (cont.)

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## ■ Websites

- Division of Financial Assistance:

<http://www.waterboards.ca.gov/funding/index.html>

- FAAST:

<https://faast.waterboards.ca.gov>

- Grantee Forms and Schedules:

<http://www.waterboards.ca.gov/funding/grantinfo.html>

# Questions?

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To stay informed about future  
Funding Fairs via e-mail:

[http://www.waterboards.ca.gov/lyrisforms/  
swrcb\\_subscribe.html](http://www.waterboards.ca.gov/lyrisforms/swrcb_subscribe.html)

“State Water Board Funding Fair”